

**Non-consolidated Financial Results for the Third Quarter of FY2025 [JGAAP]**

Company name: NIC Autotec, Inc.

Listing: TSE

Stock code: 5742

URL: <https://www.nic-inc.co.jp/>

Representative: (Title) Chairman and CEO

(Name) NISHIKAWA Hiroshi

Enquiries: (Title) Executive Officer and General Manager of Administrative Division

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Scheduled date of commencement of dividend payment:

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Availability of supplementary briefing material on results:

None

Holding of financial results briefing:

Scheduled (for analysts)

(Rounded down to the nearest million yen)

**1. Non-consolidated Financial Results for the Third Quarter of FY2025 (April 1, 2024 – December 31, 2024)****(1) Non-consolidated results of operations**

(Percentages represent year-on-year changes)

	Net sales		Operating income		Ordinary income		Net income	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
3 <sup>rd</sup> quarter of FY2025	4,711	32.6	136	-	132	-	140	-
3 <sup>rd</sup> quarter of FY2024	3,553	-	(411)	-	(413)	-	(566)	-

	Net income per share	Diluted net income per share
	Yen	Yen
3 <sup>rd</sup> quarter of FY2025	25.87	-
3 <sup>rd</sup> quarter of FY2024	(103.90)	-

Note: Consolidated financial results have been disclosed up to the first quarter of FY2024; however, non-consolidated financial results are disclosed since the 2<sup>nd</sup> quarter of FY2024. For this reason, a part of the non-consolidated results of operations for FY2024 is not shown.

**(2) Non-consolidated financial position**

	Total assets	Net assets	Equity ratio
	Million yen	Million yen	%
3 <sup>rd</sup> quarter of FY2025	7,403	3,344	45.2
FY2024	6,953	3,449	49.6

Reference: Shareholders' equity

3<sup>rd</sup> quarter of FY2025: ¥ 3,344 million FY2024: ¥3,449 million**2. Dividends**

	Annual dividend per share (Yen)				
	End of 1Q	Interim	End of 3Q	Year-end	Annual
FY2024	-	20.00	-	21.00	41.00
FY2025	-	20.00	-		
FY2025 (forecast)				21.00	41.00

Note: Revisions to the latest announcement of dividend forecast: None

**3. Non-consolidated Financial Results Forecast for FY2025 (April 1, 2024 – March 31, 2025)**

	Net sales		Operating income		Ordinary income		Net income		Net income per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full year	6,330	30.4	138	-	132	-	140	-	25.87

Note: Revisions to the latest announcement of financial results forecast: Yes

**\* Matters of Note**

(1) Adoption of special accounting method for quarterly non-consolidated financial statements: None

(2) Changes in accounting policies, changes in accounting estimates, and restatement

- 1) Changes in accounting policies caused by revision of accounting standards: None
- 2) Changes in accounting policies other than 1): None
- 3) Changes in accounting estimates: None
- 4) Restatement: None

(3) Number of shares outstanding (common shares)

- 1) Number of shares outstanding at end of period (including treasury stock)
  - 3<sup>rd</sup> quarter of FY2025: 5,500,000 shares
  - FY2024: 5,500,000 shares
- 2) Number of treasury stock at end of period
  - 3<sup>rd</sup> quarter of FY2025: 51,446 shares
  - FY2024: 51,446 shares
- 3) Average number of shares outstanding during the period (quarterly cumulative period)
  - 3<sup>rd</sup> quarter of FY2025: 5,448,554 shares
  - 3<sup>rd</sup> quarter of FY2024: 5,448,554 shares

\* Review of the Japanese-language originals of the attached quarterly non-consolidated financial statements by certified public accountants or an audit firm: Yes (voluntary)

\* Explanation of the proper use of financial results forecast and other notes

(Note regarding forward-looking statements)

The financial results forecasts and other forward-looking statements herein are based on information available to the Company and certain assumptions deemed reasonable as of the date of publication of this document, and the Company does not guarantee their achievability. Actual results may differ significantly from these forecasts due to a wide range of factors.